

APPENDIX B
PA CARE PARTNERSHIP and Youth MOVE PA
RESPIRE FUNDING OPPORTUNITY BUDGET TEMPLAT

Budget Plan and Budget Breakdown - 10 points possible

BUDGET – Complete the Respite Budget Templet document (Appendix B) Your responses must identify and describe all grant-funded and grantee cost share expenditures. (Note: Applications have county and agency deidentified during the review and scoring process.)

Name of Organization:

Name of Proposed Project:

Please justify each line item for which you are requesting funds.

Line Item	Explanation	
Example Educational Material	20 Trauma and Foster Care Information Books @ \$5.00/book =	\$100.00
Postage		\$
Training		\$
Educational Materials		\$
Advertising		\$
Office Supplies		\$
Other (Please Specify)		\$
Other (Please Specify)		\$
Other (Please Specify)		\$
Other (Please Specify)		\$
Line A Total Dollars Requested		\$
In-Kind Donations		\$
In-Kind Work		\$
Line B. Total In-Kind		\$
Total Line A + Line B		\$